

IT GOVERNANCE RECOMMENDATION FORM
Instructional Technology Working Group
2014-2015 Academic Year
January 30, 2015

Title: Replacement of Classroom Lectern Computers

Recommendation:

For FY 14/15 the committee recommends that up to \$230,000 in Student Success Fee funding be designated to replace Windows and Mac lectern computers that are more than four years old and out of warranty support. The budget is based upon an estimated computer cost of \$1,300 per room. The committee further recommends that if there any surplus funds not required for the purchase of lectern computers, that they be reallocated to fund additional projector replacements outlined in a separate recommendation.

Background/Findings:

Based upon data provided by the Academic Technology group, approximately 190 lectern computers are currently in use that are more than four years old and currently out of warranty. The impact across the instructional environment is substantial as it is estimated that 75% of all Windows PCs and over 50% of Mac computers used in lecterns are out-of-date. While the IT staff keep the equipment operational, slow performance is a daily fact of life for faculty and students that at a minimum is impacting the instructional and learning experience due to the wait times for the equipment to boot or load software and data.

Working Group Members:

Shanthi Srinivas (Co-Chair), Academic Affairs	Jasmine Andino , ASI
Kevin Morningstar (Co-Chair), Information Technology	Andrew Campa , ASI
Olive Yoa Li , College of Agriculture, Assistant Professor	Goodness Daramola , ASI
Muditha Senanayake , College of Agriculture, Associate Professor (on Sabbatical for Fall)	Sydney Ferguson , ASI

Ruling:

For	5 (all voting members)
Against	
Total Votes	

Abstain	
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Working Group Comments:

Name	Comment
Name	Comment

Working Group Section

Comments:

Discussion of this recommendation occurred over three meetings on October 30, November 20, and December 11. The recommendations were approved by all members present and voting at the meeting; one member who was not present met with Co-Chair Morningstar and voted with the majority. Pending approval by the CIO and IT Governance Executive Committee, the staff would purchase this equipment as part of the campus' bulk buy of computers in the spring quarter. This would have the benefit of maximizing the buying power for the university for not only this purchase, but also increase the overall joint purchase this year. The budgetary price used is an estimate and was based upon the price negotiated from last year's bulk buy. The costs for Mac lectern computers will be greater than those of Windows/PC systems. The final unit costs will likely differ which may impact the quantities purchased in accordance with this recommendation.